



POLK COUNTY COMMISSIONERS COURT

July 26, 2005

Polk County Courthouse, 3rd floor

10:00 A.M.

2005-072

Livingston, Texas

NOTICE

Is hereby given that a regular meeting of the Polk County Commissioners Court will be held on the date stated above, at which time the following subjects will be discussed;

1. CALL TO ORDER.
 - Invocation
 - Pledges of Allegiance
2. PUBLIC COMMENTS.
3. INFORMATIONAL REPORTS.
4. CONSIDER APPROVAL OF MINUTES OF THE REGULAR MEETING OF JULY 12, 2005.
5. CONSIDER APPROVAL OF FINAL PLAT FOR "BEAU RIVAGE", A SUBDIVISION LOCATED IN PRECINCT 1, POLK COUNTY.
6. CONSIDER ACCEPTANCE OF ROBIN DAWN (.1942 MI.) AND RIO VISTA (.6036 MI.) IN FOREST HILLS SUBDIVISION, PRECINCT 2, AS COUNTY ROADS AND UPDATE MASTER STREET ADDRESS GUIDE (MSAG) ACCORDINGLY.
7. CONSIDER APPROVAL OF APPOINTMENT OF ELECTION JUDGES AND ALTERNATES FOR THE ELECTION CYCLES OF 2005 AND 2006, TWO (2) YEAR TERM.
8. CONSIDER APPROVAL TO REVISE PERSONNEL POLICY & PROCEDURE RELATING TO PRE-EMPLOYMENT PHYSICALS.
9. RECEIVE COUNTY TREASURER'S QUARTERLY REPORT FOR 3RD QUARTER (APRIL, MAY AND JUNE) FY 2005.
10. RECEIVE COUNTY AUDITOR'S MONTHLY FINANCIAL REPORT.
11. CONSIDER APPROVAL OF REIMBURSEMENT RESOLUTION FOR CAPITAL PURCHASES, TO DATE.
12. CONSIDERATION APPROVAL AND ALL NECESSARY ACTION RELATING TO AN ORDER AUTHORIZING THE ISSUANCE OF \$1,227,000.00 "POLK COUNTY, TEXAS TAX NOTES, SERIES 2005" (WHICH SHALL REIMBURSE FUND BALANCES EXPENDED FOR CAPITAL PURCHASES DURING THE CURRENT FISCAL YEAR AND FOR WHICH THE COURT HAS PREVIOUSLY ISSUED A REIMBURSEMENT RESOLUTION).
13. CONSIDER APPROVAL OF BUDGET REVISIONS, AS PRESENTED BY THE COUNTY AUDITOR #2005-19
14. CONSIDER APPROVAL OF BUDGET AMENDMENTS, AS SUBMITTED AND REVIEWED BY COURT APPOINTED COMMITTEE. #2005-19(A)
15. CONSIDER APPROVAL OF SCHEDULE OF BILLS.
16. CONSIDER APPROVAL OF PERSONNEL ACTION FORMS.

ADJOURN

By: John P. Thompson, County Judge

Posted: July 20, 2005

I hereby certify that the above Notice of Meeting of the Polk County Commissioners Court is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice in the Polk County Courthouse at a place readily accessible to the general public at all times on Wednesday, July 20, 2005 and that said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

BARBARA MIDDLETON, COUNTY CLERK

BY:

Sarah Chance (Deputy)

FILED FOR RECORD

2005 JUL 20 A 9:43

BARBARA MIDDLETON
POLK COUNTY CLERK

**COMMISSIONERS COURT
AGENDA POSTING # 2005 - 072**

BE IT REMEMBERED ON THIS THE 26 th DAY OF JULY, 2005
THE HONORABLE COMMISSIONERS COURT MET IN "REGULAR" CALLED
MEETING WITH THE FOLLOWING OFFICERS AND MEMBERS PRESENT,
TO WIT;

HONORABLE JUDGE JOHN P. THOMPSON, COUNTY JUDGE, PRESIDING.
BOB WILLIS - COMMISSIONER PCT#1, BOBBY SMITH - COMMISSIONER PCT #2,
C.T."TOMMY"OVERSTREET COMMISSIONER PCT #4, BARBARA MIDDLETON, COUNTY
CLERK & B.L."BOB" DOCKENS COUNTY AUDITOR, THE FOLLOWING AGENDA ITEMS,
ORDERS AND DECREES WERE DULY MADE, CONSIDERED & PASSED.

1. WELCOME & CALLED TO ORDER BY JUDGE JOHN P. THOMPSON AT 10:00 A.M.
INVOCATION BY REV. JAMES SHERRILL WITH THE CHURCH ON THE ROCK
IN LIVINGSTON.
PLEDGES TO THE U.S. AND TEXAS FLAGS WERE LED BY JOE ROEDER.
2. PUBLIC COMMENTS:
ROZ CALDWELL, PRESIDENT OF THE S.P.C.A. COMMENTED THAT WITH THE COURT
NEARING BUDGET TIME, SHE HOPES IT WILL KEEP THE ANIMAL SHELTER IN
MIND FOR MORE FUNDING. SHE AND OTHERS INVOLVED WITH THE SPCA WOULD
LIKE TO SEE IT REOPENED, AS IT IS VERY MUCH NEEDED TO HANDLE ALL THE
UNWANTED ANIMALS IN THE COUNTY.
3. INFORMATIONAL REPORTS:
 - A. KENNETH HAMBRICK, EMERGENCY MANAGEMENT COORDINATOR REPORTED ON
THE REGIONAL TABLETOP DRILL ON BIO-TERRORISM THAT WAS CONDUCTED ON
JULY 20TH, BY THE TEXAS ENGINEERING EXTENSION SERVICE. THEY HAD (75)
PERSONS ATTENDING THE EIGHT HOUR SESSION. HE ALSO REPORTED THAT
DUE TO RECENT RAIN, THE COUNTY'S RANKING ON THE DROUGHT INDICATOR
HAS DECREASED. SO THERE IS NOT A SITUATION ANY LONGER THAT MIGHT
NECESSITATE A BURN BAN.
 - B. COUNTY CLERK, BARBARA MIDDLETON REPORTED THAT SHE AND CHIEF DEPUTY,
SCHELANA WALKER ATTENDED THE ANNUAL SECRETARY OF STATE'S ELECTION
LAW SEMINAR IN AUSTIN, JULY 19 - 22, 2005.
4. MOTIONED BY BOBBY SMITH, SECONDED BY TOMMY OVERSTREET, TO APPROVE
THE MINUTES OF THE REGULAR MEETING ON JULY 12, 2005.
ALL VOTING YES.
5. MOTIONED BY BOB WILLIS, SECONDED BY BOBBY SMITH, TO APPROVE THE FINAL
PLAT OF "BEAU RIVAGE" SUBDIVISION LOCATED IN PRECINCT #1, SUBJECT TO THE
OWNER SUBMITTING A LETTER OF CREDIT OR A CASH BOND AS RECOMMENDED
BY COMMISSIONER WILLIS.
ALL VOTING YES.

6. MOTIONED BY BOBBY SMITH, SECONDED BY BOB WILLIS, TO APPROVE THE ACCEPTANCE OF ROBIN DAWN (.1942 mi) AND RIO VISTA (.6036 mi) IN FOREST HILLS SUBDIVISION, PRECINCT #2, AS COUNTY ROADS AND UPDATE THE MASTER STREET ADDRESS GUIDE (MSAG) ACCORDINGLY.
ALL VOTING YES.
7. MOTIONED BY BOB WILLIS, SECONDED BY BOBBY SMITH, TO APPROVE THE APPOINTMENT OF ELECTION JUDGES & ALTERNATES FOR THE ELECTION CYCLES OF 2005 AND 2006, TWO (2) YEAR TERM, AS PER THE COUNTY CLERK'S RECOMMENDATION AND AUTHORIZE THE COUNTY CLERK TO APPOINT ANY NECESSARY REPLACEMENTS AS NEEDED.
ALL VOTING YES. (SEE ATTACHED)
8. MOTIONED BY TOMMY OVERSTREET, SECONDED BY BOBBY SMITH, TO APPROVE THE REVISION OF PERSONNEL POLICY & PROCEDURES RELATING TO PRE-EMPLOYMENT PHYSICALS, TO INCLUDE A METHOD FOR SECOND OPINION ON A FAILED PRE-EMPLOYMENT PHYSICAL, TO BE CONDUCTED BY A SPECIALIST OF THE COUNTY'S CHOOSING, AND AT THE APPLICANT'S EXPENSE.
ALL VOTING YES. (SEE ATTACHED)
9. MOTIONED BY BOBBY SMITH, SECONDED BY TOMMY OVERSTREET, TO RECEIVE THE COUNTY TREASURER'S QUARTERLY REPORT FOR 3RD QUARTER (APRIL, MAY, JUNE) FY2005.
ALL VOTING YES. (SEE ATTACHED)
10. MOTIONED BY TOMMY OVERSTREET, SECONDED BY BOBBY SMITH, TO RECEIVE THE COUNTY AUDITOR'S MONTHLY FINANCIAL REPORT.
ALL VOTING YES.
11. MOTIONED BY BOBBY SMITH, SECONDED BY TOMMY OVERSTREET, TO APPROVE THE **"REIMBURSEMENT RESOLUTION"** FOR CAPITAL PURCHASES TO DATE, COMPLETING THE CAPITAL PURCHASE PROGRAM FOR FY 2005.
ALL VOTING YES. (SEE ATTACHED)
12. MOTIONED BY TOMMY OVERSTREET, SECONDED BY BOBBY SMITH, TO **"DELETE"** THIS ITEM - CONSIDERATION & APPROVAL OF ALL NECESSARY ACTION RELATING TO AN ORDER AUTHORIZING THE ISSUANCE OF \$1,227,000.00, POLK COUNTY TAX NOTES, SERIES 2005, WHICH SHALL REIMBURSE FUND BALANCES EXPENDED FOR CAPITAL PURCHASES DURING THE CURRENT FISCAL YEAR AND FOR WHICH THE COURT HAS PREVIOUSLY ISSUED A REIMBURSEMENT RESOLUTION, BASED UPON THE COUNTY AUDITOR'S RECOMMENDATION.
ALL VOTING YES.
13. MOTIONED BY BOBBY SMITH, SECONDED BY TOMMY OVERSTREET, TO APPROVE THE BUDGET REVISIONS #2005-19, AS PRESENTED BY THE COUNTY AUDITOR.
ALL VOTING YES. (SEE ATTACHED)
14. MOTIONED BY BOBBY SMITH, SECONDED BY TOMMY OVERSTREET, TO APPROVE THE BUDGET AMENDMENTS #2005-19 (A), AS SUBMITTED BY THE COUNTY AUDITOR AND REVIEWED BY COURT APPOINTED COMMITTEE.
ALL VOTING YES. (SEE ATTACHED)

15. MOTIONED BY TOMMY OVERSTREET, SECONDED BY BOB WILLIS, APPROVAL AND PAYMENT OF BILLS, INCLUDING ADDENDUM.
ALL VOTING YES. (SEE ATTACHED)

| DATE | AMOUNT | CHECK NUMBERS |
|--------------|---------------------|--------------------------------------------|
| 7/6/05 | \$1,786.10 | 193744 - 193745 |
| 7/6/05 | \$120,346.98 | 193746 (TAC) |
| 7/6/05 | \$57,604.28 | 193747 - 193787 |
| 7/12/05 | \$5,671.69 | 193788 - 193803 |
| 7/12/05 | \$881.00 | 193804 - 193806 |
| 7/13/05 | \$26,669.27 | 193807 - 193810 |
| 7/15/05 | \$63,706.42 | ACH 574 |
| 7/15/05 | \$203,284.75 | ACH 575 |
| 7/15/05 | \$62.81 | ACH 576 |
| 7/15/05 | \$2,540.44 | ACH 577 |
| 7/15/05 | \$3,583.56 | 193811 - 193818 |
| 7/19/05 | \$198,487.15 | 193819 - 193943 |
| 7/19/05 | \$9,882.79 | 193944 - 193959 |
| 7/20/05 | \$2,583.13 | 193960 |
| 7/20/05 | \$15,063.84 | 193961 - 193968 |
| 7/20/05 | \$2,295.60 | 193969 - 193970 |
| 7/25/05 | \$4,250.70 | Addendum (To appear on future schedule) |
| TOTAL | \$718,700.51 | |

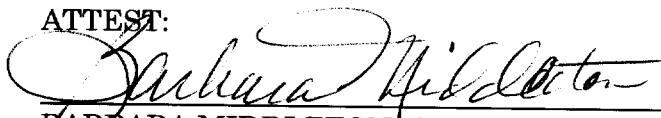
16. MOTIONED BY TOMMY OVERSTREET, SECONDED BY BOBBY SMITH, TO APPROVE THE PERSONNEL ACTION FORMS, REVISED LIST.
ALL VOTING YES. (SEE ATTACHED)

ADJOURN:

MOTIONED BY TOMMY OVERSTREET, SECONDED BY BOB WILLIS, TO ADJOURN COURT THIS 26TH DAY OF JULY, 2005 AT 10:28 AM.
ALL VOTING YES.


JOHN P. THOMPSON, COUNTY JUDGE

ATTEST:


BARBARA MIDDLETON, COUNTY CLERK

C:\Barbara M\COMMCRT.2005\JUL26.2005.wpd

COMMISSIONERS COURT
 AGENDA
 JULY 26, 2005

COPY

Item #6

| COMMISSIONERS COURT | | | | | | |
|----------------------------------------------------------|-----|-----------|-----|------|---------|--------------------------------|
| A REQUEST TO ACCEPT THE FOLLOWING ROADS AS COUNTY ROADS. | | | | | | |
| STREET | PCT | CITY ROAD | LOW | HIGH | MILEAGE | COMMENTS |
| RIO VISTA | 2 | YES | 100 | 703 | 0.6036 | APPROVE AS A COUNTY ROAD (ALL) |
| ROBIN DAWN | 2 | YES | 100 | 295 | 0.1942 | APPROVE AS A COUNTY ROAD (ALL) |

Barbara Middleton
County Clerk

P. O. Drawer 2119 - Livingston, Texas 77351
Telephone (936) 327-6805 - Fax (936) 327-6874



July 26, 2005

Honorable Commissioners Court
John P. Thompson, County Judge
Commissioner Bob Willis
Commissioner Bobby Smith
Commissioner Buddy Purvis
Commissioner Tommy Overstreet

Re: Appointment of Election Judges & Alternates

Texas Election Code - Section 32.002 / Appointment Procedures

Appointments of the following persons to serve as **Election Judges & Alternates** for **(20) Voting Precincts** of Polk County. Included with this appointment, is the request for approval for the ****JUDGES & ALTERNATE JUDGES to serve for (2) year election cycle, 2005 through 2006.**

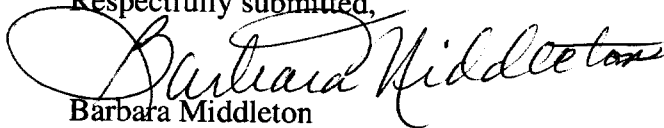
In the event that any **Vacancies** occur during this period the County Clerk is authorized to make the necessary replacement appointments.

| Election Judges & Alternate Judges | | |
|------------------------------------------------------|------------------------------|--------------------------------------|
| Precinct #1 Segno | Shirley Cain, Judge | Irene Milner, Alternate Judge |
| Precinct #2 Ace | Elizabeth "Liz" Ellis, Judge | Edna Stephen, Alternate Judge |
| Precinct #3 Goodrich | Dorothy Clevenger, Judge | Aline Fisher, Alternate Judge |
| Precinct #4 Lutheran Church | Jerry Hawkins, Judge | Mary Placker, Alternate Judge |
| Precinct #5 Scenic Loop | Danny Freeman, Judge | Jean Murray, Alternate Judge |
| Precinct #6 Onalaska | James Oestreich, Judge | Patricia Travis, Alternate Judge |
| Precinct #7 City Hall - Liv | D. Dewayne Coburn, Judge | Lacelia Bailey, Alternate Judge |
| Precinct #8 Leggett | Lorena Johnson, Judge | Melisa Chapman, Alternate Judge |
| Precinct #9 Moscow | Shirley Eleby, Judge | June Parrish, Alternate Judge |
| Precinct #10 Corrigan | Bobby Smiley, Judge | Jeff Divine, Alternate Judge |
| Precinct #11 Barnum | Jerry Swearingen, Judge | Noel Proctor, Alternate Judge |
| Precinct #12 Alabama-Coushatta Indian Reservation | Sharon Miller, Judge | Armando Rodriguez Alternate Judge |

| | | |
|-------------------------------------------|-------------------------|-----------------------------------|
| Precinct #13 Dallardsville | Frances Adams, Judge | Hershel Phillips, Alternate Judge |
| Precinct #14 Indian Springs | Joe Roeder, Judge | Hazel Rumby, Alternate Judge |
| Precinct #15 Schwab City | Velma Key, Judge | Janell(Nell)Mayo, Alternate Judge |
| Precinct #16 VFW Hall | Danielle Welborn, Judge | Trudie Neal, Alternate Judge |
| Precinct #17 Blanchard | Hugh Myers, Judge | Clewis Brecheen, Alternate Judge |
| Precinct #18 Dunbar | Stella Jackson, Judge | Rita Bloodworth, Alternate Judge |
| Precinct #19 Escapee's Activity Center | Dianne Harlan, Judge | Dennis Sanders, Alternate Judge |
| Precinct #20 Escapee's Care Center | Arthur Ziebell, Judge | LaJune Howle, Alternate Judge |

** See Enclosure - List of Voting Precincts during Governor Election 2002.

Respectfully submitted,



Barbara Middleton

C:\ELECTION JUDGES.APPOINTED.JULY2005.wpd

COPY

| | | BOX | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | TOTAL |
|----------------------------|-------|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|-------|
| GOVERNOR | | | | | | | | | | | | | | | | | | | | | | | |
| PERRY RICK | (REP) | ev | 24 | 30 | 104 | 123 | 223 | 364 | 174 | 29 | 35 | 150 | 17 | 0 | 10 | 48 | 41 | 397 | 51 | 18 | 663 | 644 | 3142 |
| | | ed | 56 | 86 | 203 | 232 | 305 | 428 | 219 | 84 | 88 | 187 | 54 | 6 | 62 | 119 | 116 | 507 | 108 | 26 | 114 | 119 | 3119 |
| SANCHEZ TONY | | ll | 80 | 116 | 304 | 355 | 528 | 792 | 393 | 113 | 123 | 337 | 71 | 6 | 72 | 167 | 157 | 904 | 159 | 44 | 777 | 763 | 6261 |
| | | ev | 16 | 20 | 108 | 95 | 119 | 344 | 106 | 45 | 37 | 208 | 20 | 5 | 9 | 51 | 56 | 260 | 33 | 82 | 188 | 209 | 2011 |
| | | ed | 33 | 55 | 189 | 131 | 203 | 351 | 124 | 114 | 90 | 230 | 76 | 189 | 49 | 177 | 77 | 299 | 91 | 118 | 33 | 44 | 2673 |
| | | ll | 49 | 75 | 297 | 226 | 322 | 695 | 230 | | | | | | 58 | | 133 | 559 | 124 | | 221 | 253 | 4684 |
| DAIELL JEFF | (LIB) | ev | 1 | 1 | 5 | 4 | 7 | 16 | 3 | 2 | 0 | 4 | 1 | 0 | 0 | 0 | 1 | 7 | 2 | 0 | 15 | 8 | 77 |
| | | ed | 2 | 3 | 6 | 6 | 10 | 17 | 8 | 4 | 1 | 13 | 2 | 0 | 7 | 3 | 5 | 16 | 3 | 1 | 8 | 5 | 120 |
| | | ll | 3 | 4 | 14 | 10 | 17 | 33 | 11 | 6 | 1 | 17 | 3 | 0 | 7 | 3 | 6 | 23 | 5 | 1 | 23 | 13 | 197 |
| | | ev | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 0 | 5 | 1 | 15 |
| MAHAJAN RAHUL | (GRN) | ed | 1 | 0 | 0 | 1 | 3 | 2 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 6 | 0 | 0 | 0 | 1 | 18 |
| | | ll | 1 | 0 | 0 | 3 | 3 | 2 | 0 | 3 | 0 | 2 | 0 | 0 | 0 | 1 | 1 | 8 | 3 | 0 | 5 | 2 | 33 |
| | | ev | | | | | | | | | | | | | | | | | | | | | 0 |
| | | ed | | | | | | | | | | | | | | | | | | | | | 0 |
| | | ll | | | | | | | | | | | | | | | | | | | | | 0 |
| | | ev | | | | | | | | | | | | | | | | | | | | | 0 |
| | | ed | | | | | | | | | | | | | | | | | | | | | 0 |
| | | ll | | | | | | | | | | | | | | | | | | | | | 0 |
| | | ev | | | | | | | | | | | | | | | | | | | | | 0 |
| | | ed | | | | | | | | | | | | | | | | | | | | | 0 |
| | | ll | | | | | | | | | | | | | | | | | | | | | 0 |
| | | ev | | | | | | | | | | | | | | | | | | | | | 0 |
| LIEUTENANT GOVERNOR | | | | | | | | | | | | | | | | | | | | | | | |
| DEWHURST DAVID | (REP) | ev | 19 | 28 | 94 | 98 | 206 | 331 | 145 | 16 | 29 | 113 | 14 | 0 | 7 | 41 | 28 | 324 | 48 | 17 | 638 | 613 | 2809 |
| | | ed | 41 | 75 | 195 | 195 | 299 | 406 | 197 | 70 | 66 | 165 | 45 | 6 | 58 | 113 | 115 | 416 | 103 | 22 | 110 | 111 | 2808 |
| | | ll | 60 | 103 | 289 | 293 | 505 | 737 | 342 | 86 | 95 | 278 | 59 | 6 | 65 | 154 | 143 | 740 | 151 | 39 | 748 | 724 | 5617 |
| | | ev | 23 | 22 | 119 | 123 | 137 | 387 | 132 | 60 | 43 | 237 | 24 | 5 | 10 | 56 | 69 | 322 | 39 | 83 | 207 | 231 | 2329 |
| SHARP JOHN | (DEM) | ed | 46 | 66 | 197 | 166 | 211 | 363 | 145 | 126 | 115 | 250 | 85 | 188 | 58 | 174 | 81 | 390 | 93 | 122 | 37 | 52 | 2965 |
| | | ll | 69 | 88 | 316 | 289 | 348 | 750 | 277 | 186 | 158 | 487 | 109 | 193 | 68 | 230 | 150 | 712 | 132 | 205 | 244 | 283 | 5294 |
| GESSNER MARK D | (LIB) | ev | 0 | 0 | 3 | 4 | 4 | 7 | 5 | 1 | 0 | 6 | 1 | 0 | 2 | 2 | 0 | 13 | 0 | 0 | 11 | 9 | 68 |
| | | ed | 2 | 2 | 4 | 4 | 9 | 19 | 2 | 4 | 0 | 10 | 1 | 0 | 4 | 8 | 4 | 13 | 3 | 1 | 9 | 4 | 103 |
| | | ll | 2 | 2 | 7 | 8 | 13 | 26 | 7 | 5 | 0 | 16 | 2 | 0 | 6 | 10 | 4 | 26 | 3 | 1 | 20 | 13 | 171 |
| | | ev | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 1 | 0 | 5 | 2 | 2 | 8 | 4 | 29 |
| PARAVICINI NATHALIE | (LIB) | ed | 0 | 1 | 2 | 2 | 1 | 4 | 1 | 5 | 0 | 1 | 0 | 0 | 1 | 2 | 0 | 8 | 1 | 0 | 1 | 0 | 30 |
| | | ll | 0 | 1 | 2 | 2 | 1 | 6 | 1 | 5 | 0 | 6 | 0 | 0 | 1 | 3 | 0 | 13 | 3 | 2 | 9 | 4 | 59 |

COPY

interoffice
MEMORANDUM

To: Debbie
Judge Thompson's Office

From: Barbara Middleton

Date: July 5, 2005

Subject: Appointment of Election Judges and Alternates

Commissioners Court Agenda - July 26, 2005

It is time to appointment new election judges for the election cycles of 2005 through 2006, two year terms.

Attached is the list submitted by Lowell Crew for the Republican Party judges and alternates. I have also submitted a copy of the Election Results in last Governor's Election in 2002.

According to those results we will appoint 13 Republican Judges and 7 Democratic Judges. The alternates in each precinct will be the opposite party affiliation.

I have not received the list of Democratic Judges from Sharon Teal as of this date. I will send you that list just as soon as I get it.

Thank you,



POLK COUNTY REPUBLICAN PARTY

110 SHARLOW LANE
LIVINGSTON, TEXAS, 77351
936-327-VOTE or 936-327-4445

ORIGINAL

June 24, 2005

Dear Sirs;

We are submitting the following attached names as Election Judges and Alternate Judges

for the General Election in November, 2005. *Term 2005 - 2006.*

If you have questions or if I can be of further assistance please feel free to call me at 327-VOTE or 327-4445.

Respectfully,

Lowell O. Crew
Lowell O. Crew, Chairman
Polk County Republican Party

RECEIVED
Barbara Middleton
Polk County Clerk
7/5/2005

Following is a list of the Republican Election Judges for Elections in 2005

| | | | | |
|-------------|-------------------|-------------------------|----------------------|--------------|
| Precinct 1 | Shirley Cain | 267 Cain Rd | Livingston, Tx 77351 | 936-685-4667 |
| Precinct 2 | Liz Ellis | P.O. Box 633 | Ace, Tx 77326 | 936-685-4727 |
| Precinct 3 | Dottie Clevenger | 329 Driftwood | Goodrich, Tx 77335 | 936-365-2551 |
| Precinct 4 | Jerry Hawkins | 116 Hellendale | Livingston, Tx 77351 | 936-327-5194 |
| Precinct 5 | Danny Freeman | 472 Tigerville Road | Livingston, Tx 77351 | 936-566-5710 |
| Precinct 6 | Jim Oestrich | P.O. Box 70 | Onalaska, Tx, 77360 | 936-646-4151 |
| Precinct 7 | Dwayne Coburn | 807 Feagin | Livingston, Tx 77351 | 936-327-3308 |
| Precinct 8 | VACANT | | | |
| Precinct 9 | June Parrish | P.O. Box 412 | Moscow, Tx 75960 | 936-398-5788 |
| Precinct 10 | Jeff Devine | RR 1 Box 220-L | Corrigan, TX 75939 | 936-398-9789 |
| Precinct 11 | Noel Proctor | P.O. Box 72 | Chester, Tx 75936 | 936-398-5718 |
| Precinct 12 | Armondo Rodriguez | 386 W Bear Ck Loop | Liv, TX 77351 | 936-425-6031 |
| Precinct 13 | Francis Adams | 9699 FM 1276 | Livingston, Tx 77351 | 936-563-4433 |
| Precinct 14 | Hazel Rumby | 5959 Indain Springs | Livingston, Tx 77351 | 936-563-2153 |
| Precinct 15 | Velma Key | 5244 Duff Road | Livingston, Tx 77351 | 936-327-2789 |
| Precinct 16 | Danielle Wellborn | P.O.Box 720 | Livingston, Tx 77351 | 936-327-2541 |
| Precinct 17 | Hugh Myers | 116 Teena Lane | Livingston, Tx 77351 | 936-327-3897 |
| Precinct 18 | Shelbi Mattews | 216 Allie Bean Dr. | Livingston, Tx 77351 | 936-328-8306 |
| Precinct 19 | Dianne Harlan | 142 Rainbow Dr PMB 4264 | Livingston, Tx 77399 | 936-327-9115 |
| Precinct 20 | Arthur Ziebell | 585 Milner Rd. | Livingston, Tx 77351 | 936-329-2660 |

RECEIVED
 Barbara Middleton
 Polk County Clerk
 7/5/2005

Item #9

POLK COUNTY TREASURER 3RD QUARTER REPORT FOR THE MONTHS OF APR - MAY - JUNE - 2005

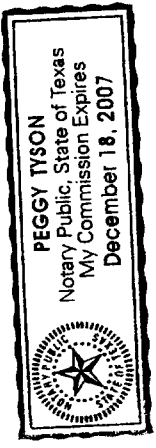
| FUND | BEG BALANCE | RECEIPTS | DISBURSEMENTS | END BAL | INVESTMENT | BALANCE |
|-----------------------|--------------|--------------|---------------|--------------|--------------|--------------|
| GENERAL | (253,158.64) | 2,945,673.13 | 3,308,239.38 | (615,724.89) | 3,859,700.51 | 3,243,975.62 |
| HOTEL TAX | 8,091.20 | 6,713.08 | 1,801.76 | 13,002.52 | | 13,002.52 |
| JCTF | 56,733.22 | 11,052.78 | 5,825.15 | 61,960.85 | | 61,960.85 |
| ROAD & BRIDGE | (8,482.66) | 1,519,817.10 | 1,521,796.38 | (10,461.94) | 326,691.25 | 316,229.31 |
| LATERAL RD | 3,066.31 | 15,000.00 | 17,397.10 | 669.21 | 118,723.63 | 119,392.84 |
| SECURITY | 13,207.54 | 11,216.97 | 14,842.28 | 9,582.23 | 9,313.32 | 18,895.55 |
| HIST COMM P/R | 296.05 | | | 296.05 | | 296.05 |
| ENV SERVICE | | 24,717.65 | 24,717.65 | | | |
| FEMA | 299.07 | | | 299.07 | | 299.07 |
| LAW LIBRARY | 6,616.97 | 3,400.00 | 5,557.66 | 4,459.31 | 28,117.26 | 32,576.57 |
| D A SPECIAL | | | | | | |
| D A HOT CHECK | (24,328.42) | 3,841.64 | 22,300.58 | (42,787.36) | | (42,787.36) |
| AGING | (46,747.68) | 60,264.20 | 61,115.93 | (47,599.41) | | (47,599.41) |
| DEBT SERVICE | (25,430.80) | 190,472.03 | 69,516.98 | 95,524.25 | 672,079.74 | 767,603.99 |
| DEBT SVC-ENV SVC | | | | | 651,996.35 | 651,996.35 |
| MUSEUM TRUST | 623.68 | 4,000.00 | 3,711.78 | 911.90 | 16,534.72 | 17,446.62 |
| JUDICIARY | 148,913.75 | 159,079.45 | 150,014.75 | 157,978.45 | | 157,978.45 |
| SO CONTRABAND | | | | | | |
| DA CONTRABAND | 274.89 | 4,000.00 | 2,573.71 | 1,701.18 | 99,249.79 | 100,950.97 |
| CONSTABLE #2 CONTRA | | | | | | |
| OTER SEIZURES PEND | 36,736.16 | 50.00 | 250.00 | 36,536.16 | | 36,536.16 |
| DRG SEIZURE PEND | 20.96 | 874.00 | 894.96 | | 135,952.38 | 135,952.38 |
| SO CONTA (FED) | | | | | | |
| RAP | 24,880.15 | 36,347.00 | 7,058.17 | 54,168.98 | | 54,168.98 |
| CC RECORDS MGMT | 8,406.84 | 3,336.00 | 7,560.80 | 4,182.04 | | 4,182.04 |
| DC RECORDS MGMT | 2,660.00 | 935.00 | | 3,595.00 | | 3,595.00 |
| PROBATION | 24,537.00 | 350,518.10 | 401,701.20 | (26,646.10) | | (26,646.10) |
| TOTAL | (22,784.41) | 5,351,308.13 | 5,626,876.22 | (298,352.50) | 5,918,358.95 | 5,620,006.45 |
| JURY FUND | 1,592.00 | 5,538.00 | 5,264.00 | 1,866.00 | | 1,866.00 |
| CREDIT CARDS JP | 505.83 | 21,117.92 | 20,332.75 | 1,291.00 | | 1,291.00 |
| CC EMERG MGMT | 25.00 | 1,215.00 | 1,240.00 | | | |
| CC COUNTY CLERK | 41.00 | 1,896.50 | 1,773.50 | 164.00 | | 164.00 |
| JP#3 | | 149,935.24 | 149,935.24 | | | |
| HISTORICAL COMMISSION | 5,167.57 | 1,880.18 | 1,781.17 | 5,266.58 | 338,194.76 | 343,461.34 |
| CORRIGAN AGING | | 1,919.90 | 1,919.90 | | | |
| MOSCOW SEWER PROJEC | | 7,281.76 | 7,281.76 | | | |
| PAYROLL | (450.00) | 1,234,560.50 | 1,030,490.50 | 203,620.00 | | 203,620.00 |
| PERMANENT SCHOOL | 4,418.37 | 981.91 | 8.47 | 5,391.81 | 376,139.57 | 381,531.38 |
| AVAILABLE SCHOOL | 11,285.82 | 83,065.96 | | 94,351.78 | 75,695.72 | 170,047.50 |
| FED EQUITABLE SHARE | 1,422.68 | 42,759.21 | | 44,181.89 | | 44,181.89 |
| GRAND TOTAL | 1,223.86 | 6,903,460.21 | 6,846,903.51 | 57,780.56 | 6,708,389.00 | 6,766,169.56 |

I HEREBY CERTIFY THAT THE FOREGOING REPORT IS TRUE AND CORRECT

Nola Reneau
 NOLA RENEAU
 COUNTY TREASURER

SUBSCRIBED AND SWORN TO BEFORE ME THIS 20th DAY OF JULY, 2005

Peggy Tyson



TEXPOOL INVESTMENT REPORT
QTR ENDED 06/30/05

| FUND | BEG BAL | DEPOSITS | WITHDRAWALS | INTEREST EARNED | INTERFUND TRANSFER | END BALANCE |
|----------------------|--------------|----------|--------------|-----------------|--------------------|--------------|
| 10 General | 5,036,140.99 | | 1,210,000.00 | 33,559.52 | | 3,859,700.51 |
| 15 Road & Bridge | 1,250,809.61 | | 930,000.00 | 5,881.64 | | 326,691.25 |
| 17 Lateral R & B | 132,838.46 | | 15,000.00 | 885.17 | | 118,723.63 |
| 27 Security | 9,245.78 | | | 67.54 | | 9,313.32 |
| 32 Env Svc Operating | - | | | | | - |
| 40 Law Library | 27,913.24 | | | 204.02 | | 28,117.26 |
| 61 Debt Service | 687,198.00 | | 20,000.00 | 4,881.74 | | 672,079.74 |
| 61 DBT SVC-Env Svc | 647,264.83 | | | 4,731.52 | | 651,996.35 |
| 83 Museum Trust | 20,398.73 | | 4,000.00 | 135.99 | | 16,534.72 |
| 90 SO Contraband | | | | | | - |
| 90 DA Contraband | 102,518.79 | | 4,000.00 | 731.00 | | 99,249.79 |
| 90 Drg Seizure Pend | 134,073.18 | 894.96 | | 984.24 | | 135,952.38 |
| 28 Historical Comm | 335,740.47 | | | 2,454.29 | | 338,194.76 |
| 91 Perm School | 376,015.08 | | | 2,738.69 | (2,614.20) | 376,139.57 |
| 92 Avail School | 72,541.29 | | | 540.23 | 2,614.20 | 75,695.72 |
| Total Investments | 8,832,698.45 | 894.96 | 2,183,000.00 | 57,795.59 | - | 6,708,389.00 |

This report is made in accordance with provisions of Gov. Code 2256, The Public Funds Investment Act, which requires quarterly reporting of investment transactions for county funds to the Commissioner's Court. The investments held in Polk County's portfolio comply with the Public Funds Investment Act and with the County's investment policy and strategies.



B. L. Dockens, County Investment Officer

Item # 11



POLK COUNTY, TEXAS

COPY

RESOLUTION

RESOLUTION EXPRESSING INTENT TO REIMBURSE EXPENDITURES TO BE INCURRED BY POLK COUNTY, TEXAS

WHEREAS, Polk County, Texas (the "Issuer") is a Texas County and a political subdivision of the State of Texas authorized to issue obligations to finance its activities pursuant to various Texas statutes, including anticipation notes pursuant to Chapter 1431, Texas Government Code, the interest on which is excludable from gross income for federal income tax purposes ("tax-exempt obligations") pursuant to Section 103 of the Internal Revenue Code of 1986, as amended (the "Code");

WHEREAS, the Issuer will make, or has made not more than 60 days prior to the date hereof, payments with respect to the acquisition, construction, repair and equipping of the projects listed on Exhibit "A" attached hereto;

WHEREAS, the Issuer has concluded that it does not currently desire to issue tax-exempt obligations to finance the costs associated with the projects listed on Exhibit "A" attached hereto;

WHEREAS, the Issuer desires to reimburse itself for the costs associated with the projects listed on Exhibit "A" attached hereto from the proceeds of tax-exempt obligation to be issued subsequent to the date hereof; and,

WHEREAS, the Issuer reasonably expects to issue tax-exempt obligations to reimburse itself for the costs associated with the projects listed on Exhibit "A" attached hereto.

NOW, THEREFORE, BE IT RESOLVED THAT:

Section 1. The Issuer reasonably expects to reimburse itself for all costs that have been or will be paid subsequent to the date that is 60 days prior to the date hereof and that are to be paid in connection with the acquisition, construction, repair and equipping of the projects listed on Exhibit "A" attached hereto from the proceeds of tax-exempt obligations to be issued subsequent to the date hereof.

Section 2. This resolution is also made to evidence the intent of the Issuer to make such reimbursements under Treas. Reg. § 1.150-2 and Section 1201.042, Texas Government Code.

Section 3. The Issuer reasonably expects that the maximum principal amount of tax-exempt obligations issued to reimburse the Issuer for the costs associated with the projects listed on Exhibit "A" attached hereto will not exceed \$363,737.37.

ADOPTED this 26th day of July, 2005, by the Polk County Commissioners Court.

John P. Thompson
County Judge, Polk County, Texas

Attest;

Barbara Middleton
Barbara Middleton, County Clerk

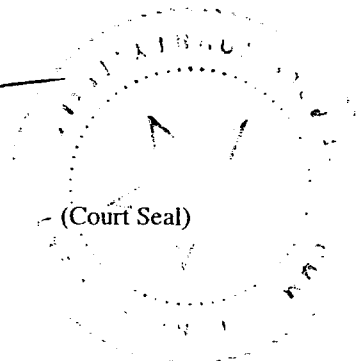


EXHIBIT "A"
DESCRIPTION OF PROJECTS

The acquisition of vehicles;

10 units, Sheriff Dept.
Vendor: Philpott Motors Cost: \$258,665.00

The repair and improvement of County building;

M.G. Riley Building, Corrigan
Vendor: Various Cost: \$4,772.26

Sheriff Dept. and Jail Facility improvements
Vendor: Floor Care, and others Cost: \$100,300.11

Such financing to be in an amount not to exceed \$363,737.37 from the General Fund of Polk County, Texas.

COPY

REIMBURSEMENT RESOLUTION
Capital Outlay Purchases
July 26, 2005

| COMPANY NAME | DESCRIPTION | DEPARTMENT | LINE ITEM | AMOUNT |
|--------------------------|--------------------|------------|-------------|----------------------|
| BEST AIR CONDITIONING | M G RILEY BLDG | GEN ADMIN | 010-691-571 | \$ 75.03 |
| BEST AIR CONDITIONING | M G RILEY BLDG | GEN ADMIN | 010-691-571 | \$ 54.44 |
| EATON/ TOMMY SHELDON | M G RILEY BLDG | GEN ADMIN | 010-691-571 | \$ 2,065.00 |
| ELLIOTT ELECTRIC SUPPLY | M G RILEY BLDG | GEN ADMIN | 010-691-571 | \$ 180.93 |
| ELLIOTT ELECTRIC SUPPLY | M G RILEY BLDG | GEN ADMIN | 010-691-571 | \$ 79.13 |
| ELLIOTT ELECTRIC SUPPLY | M G RILEY BLDG | GEN ADMIN | 010-691-571 | \$ 647.63 |
| FLOOR CARE & INTERIOR | SHERIFF DEPT-JAIL | SHERIFF | 010-512-571 | \$ 21,900.00 |
| H & F CONSTRUCTION | M G RILEY BLDG | GEN ADMIN | 010-691-571 | \$ 65.00 |
| J.A. SEXAUER COMP, ANY | SHERIFF DEPT JAIL | SHERIFF | 010-512-571 | \$ 12,077.16 |
| MATT'S H & H HARDWARE | M G RILEY BLDG | GEN ADMIN | 010-691-571 | \$ 31.51 |
| MATT'S H & H HARDWARE | M G RILEY BLDG | GEN ADMIN | 010-691-571 | \$ 42.12 |
| SCAR-BROS ACE HOME & | M G RILEY BLDG | GEN ADMIN | 010-691-571 | \$ 3.76 |
| LOWE'S COMPANIES INC | M G RILEY BLDG | GEN ADMIN | 010-691-571 | \$ 671.74 |
| LOWE'S COMPANIES INC | M G RILEY BLDG | GEN ADMIN | 010-691-571 | \$ 58.07 |
| LOWE'S COMPANIES INC | M G RILEY BLDG | GEN ADMIN | 010-691-571 | \$ 33.24 |
| LOWE'S COMPANIES INC | M G RILEY BLDG | GEN ADMIN | 010-691-571 | \$ 80.66 |
| LOWE'S COMPANIES INC | M G RILEY BLDG | GEN ADMIN | 010-691-571 | \$ 684.00 |
| PHILPOTT MOTORS | SHERIFF DEPT CARS | SHERIFF | 010-560-575 | \$ 258,665.00 |
| SKYLINE EQUIPMENT CO. | SHERIFF DEPT-JAIL | SHERIFF | 010-512-571 | \$ 9,650.00 |
| STORY WRIGHT CO., INC. | SHERIFF DEPT-JAIL | SHERIFF | 010-512-571 | \$ 1,050.00 |
| TEXAS TRUCK ACCESSORIES | SHERIFF DEPT-JAIL | SHERIFF | 010-560-575 | \$ 1,424.95 |
| TLI & ENVIRONMENTAL SVCS | SHERIFF DEPT.-JAIL | SHERIFF | 010-512-571 | \$ 2,957.00 |
| ARS | SHERIFF DEPT.-JAIL | SHERIFF | 010-512-571 | \$ 45,241.00 |
| ARS | SHERIFF DEPT.-JAIL | SHERIFF | 015-512-571 | \$ 6,000.00 |
| TOTAL | | | | <u>\$ 363,737.37</u> |

COPY #13

Budget Revisions #2005-19

REVISION AMENDMENT CHANGES BY FUND

| FUND DESCRIPTION | INCREASE/DECREASE |
|-----------------------|-------------------|
| 010 GENERAL FUND | .00 |
| 015 ROAD & BRIDGE ADM | .00 |
| 051 AGING | .00 |

REVISIONS THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED.

B. L. Dockens

B. L. DOCKENS
 COUNTY AUDITOR
 JOHN P. THOMPSON
 COUNTY JUDGE

REVISIONS
AMENDMENTS

| ACCOUNT NUMBER | ACCOUNT NAME | DATE | AMDMT NUMBER | OLD BUDGET AMOUNT | AMENDED BUDGET AMOUNT | DESCRIPTION | AMOUNT OF CHANGE | CLK |
|------------------|--------------------------------|------------|------------------|-------------------|-----------------------|-----------------------------|------------------|-----|
| 2005 010-342-551 | TRA PATROL REIMBUR | 07/11/2005 | 2K5R19 | 119,440.61 | 133,212.03 | RECORD CK TRA REIMBURSE SHE | 13,771.42 | K |
| 2005 010-342-570 | DETCOG-REIMBURSE S | 07/11/2005 | 2K5R19 | 1,310.00 | 1,495.00 | RECORD CK DETCOG;REIMBURSE | 185.00 | K |
| | TOTAL AMENDMENTS | | 2 | | TOTAL CHANGES | | 13,956.42 | |
| 2005 010-512-105 | SALARIES | 07/07/2005 | 2K5R19 | 580,845.79 | 575,345.79 | MOVE FUNDS TO P/T SALARIES; | 5,500.00 | K |
| 2005 010-512-105 | SALARIES | 07/11/2005 | 2K5R19 | 575,345.79 | 576,971.56 | RECORD CK TRA REIMBURSE M.N | 1,625.77 | K |
| 2005 010-512-108 | SALARIES - PART/VI | 07/07/2005 | 2K5R19 | 18,664.36 | 24,164.36 | MOVE FUNDS FROM SALARIES;K | 5,500.00 | K |
| 2005 010-512-201 | SOCIAL SECURITY | 07/11/2005 | 2K5R19 | 46,924.98 | 47,049.35 | RECORD CK TRA REIMBURSE M.N | 124.37 | K |
| 2005 010-512-203 | RETIREMENT | 07/11/2005 | 2K5R19 | 41,217.33 | 41,330.97 | RECORD CK TRA REIMBURSE M.N | 113.64 | K |
| 2005 010-512-204 | WORKERS COMPENGATI | 07/11/2005 | 2K5R19 | 30,306.71 | 30,416.19 | RECORD CK TRA REIMBURSE M.N | 109.48 | K |
| 2005 010-512-206 | UNEMPLOYMENT INSUR | 07/11/2005 | 2K5R19 | 1,747.56 | 1,752.11 | RECORD CK TRA REIMBURSE M.N | 4.55 | K |
| | EXPENSE SUMMARY - JAIL | | TOTAL AMENDMENTS | 7 | TOTAL CHANGES | | 1,977.81 | |
| 2005 010-560-105 | SALARIES | 07/11/2005 | 2K5R19 | 1,198,538.48 | 1,208,232.87 | RECORD CK TRA REIMBURSE SHE | 9,694.39 | K |
| 2005 010-560-201 | SOCIAL SECURITY | 07/11/2005 | 2K5R19 | 99,497.88 | 100,239.50 | RECORD CK TRA REIMBURSE SHE | 741.62 | K |
| 2005 010-560-203 | RETIREMENT | 07/11/2005 | 2K5R19 | 88,734.67 | 89,412.31 | RECORD CK TRA REIMBURSE SHE | 677.64 | K |
| 2005 010-560-204 | WORKERS COMPENGATI | 07/11/2005 | 2K5R19 | 54,353.64 | 55,006.45 | RECORD CK TRA REIMBURSE SHE | 652.81 | K |
| 2005 010-560-206 | UNEMPLOYMENT INSUR | 07/11/2005 | 2K5R19 | 3,600.27 | 3,627.42 | RECORD CK TRA REIMBURSE SHE | 27.15 | K |
| 2005 010-560-427 | TRAVEL/TRAINING | 07/11/2005 | 2K5R19 | 23,252.19 | 23,437.19 | RECORD CK DETCOG;REIMBURSE | 185.00 | K |
| | EXPENSE SUMMARY - SHERIFF DEPT | | TOTAL AMENDMENTS | 6 | TOTAL CHANGES | | 11,978.61 | |
| 2005 010-665-315 | OFFICE SUPPLIES | 07/07/2005 | 2K5R19 | 1,000.00 | 1,150.00 | MOVE FUNDS FROM CEA FAM.TRA | 150.00 | K |
| 2005 010-665-426 | CEA FAM TRAVEL FUN | 07/07/2005 | 2K5R19 | 1,500.00 | 1,350.00 | MOVE FUNDS TO OFC SUPPLIES; | 150.00 | K |
| | EXPENSE SUMMARY - EXT OFFICE | | TOTAL AMENDMENTS | 2 | TOTAL CHANGES | | .00 | |
| 2005 010-691-413 | R S V P PROGRAM | 07/08/2005 | 2K5R19 | 1,000.00 | 365.69 | MOVE FUNDS TO DUES;JUDGE TH | 634.31 | K |
| 2005 010-691-481 | DETCOG.TAC.NACO,GF | 07/08/2005 | 2K5R19 | 4,663.00 | 5,297.31 | MOVE FUNDS FROM RSVP PROGRA | 634.31 | K |
| | EXPENSE SUMMARY - ALL OTHER | | TOTAL AMENDMENTS | 2 | TOTAL CHANGES | | .00 | |
| 2005 015-614-338 | CULVERTS | 07/11/2005 | 2K5R19 | .00 | 10,000.00 | MOVE FUNDS FROM REGULAR PER | 10,000.00 | K |
| | PRECINCT#4-PERM RD EXP SUMMARY | | TOTAL AMENDMENTS | 1 | TOTAL CHANGES | | 10,000.00 | |
| 2005 015-620-624 | PRECINCT #4 PERMAN | 07/11/2005 | 2K5R19 | 377,787.10 | 367,787.10 | MOVE FUNDS TO PERM RD CULVE | 10,000.00 | K |
| | PERMANENT ROAD EXPENDITURES | | TOTAL AMENDMENTS | 1 | TOTAL CHANGES | | 10,000.00 | |
| 2005 051-645-333 | RAW FOOD | 07/07/2005 | 2K5R19 | 60,275.00 | 59,375.00 | MOVE FUNDS TO CAPITAL OUTLA | 900.00 | K |
| 2005 051-645-333 | RAW FOOD | 07/07/2005 | 2K5R19 | 59,375.00 | 57,875.00 | MOVE FUNDS TO PAPER GOODS;D | 1,500.00 | K |
| 2005 051-645-343 | PAPER FOOD GOODS/S | 07/07/2005 | 2K5R19 | 9,586.67 | 11,086.67 | MOVE FUNDS FROM RAW FOOD;D | 1,500.00 | K |
| 2005 051-645-572 | EQUIPMENT | 07/07/2005 | 2K5R19 | 1,100.00 | 2,000.00 | MOVE FUNDS FROM RAW FOODS;A | 900.00 | K |
| | EXPENSE SUMMARY | | TOTAL AMENDMENTS | 4 | TOTAL CHANGES | | .00 | |

REPORT OF GENERAL LEDGER AMENDMENTS

| ACCOUNT NUMBER | ACCOUNT NAME | DATE | AMDMT NUMBER | OLD BUDGET AMOUNT | AMENDED BUDGET AMOUNT | AMOUNT OF CHANGE | DESCRIPTION | CLK |
|------------------|--------------------------------|------------|------------------|-------------------|-----------------------|------------------|-------------------------------|-----|
| 2005 010-401-334 | SOUTHLAND PARK IMP | 07/19/2005 | 2K5R19 | 1,000.00 | 1,100.67 | 100.67 | MOVE FUNDS FROM CONTINGENCI K | |
| 2005 010-401-352 | CONTINGENCIES | 07/19/2005 | 2K5R19 | 34,190.00 | 34,064.33 | 125.67- | MOVE FUNDS TO S.PARK & GFOA K | |
| 2005 010-401-403 | GFOA BUDGET AWARD | 07/19/2005 | 2K5R19 | 225.00 | 250.00 | 25.00 | MOVE FUNDS FROM CONTINGENCI K | |
| | EXPENSE SUMMARY - COMM COUNT | | TOTAL AMENDMENTS | 3 | TOTAL CHANGES | .00 | | |
| 2005 010-403-481 | DUES PAYABLE FOR C | 07/13/2005 | 2K5R19 | 205.00 | 210.00 | 5.00 | MOVE FUNDS FROM ELECTION EX K | |
| 2005 010-403-484 | ELECTION EXPENSE | 07/13/2005 | 2K5R19 | 45,276.02 | 45,271.02 | 5.00- | MOVE FUNDS TO DUES;B.MIDDLE K | |
| | EXPENSE SUMMARY - COUNTY CLERK | | TOTAL AMENDMENTS | 2 | TOTAL CHANGES | .00 | | |
| 2005 010-455-351 | EQUIPMENT MAINTENA | 07/18/2005 | 2K5R19 | 650.00 | 644.00 | 6.00- | MOVE FUNDS TO TRAVEL;JUDGE K | |
| 2005 010-455-427 | TRAVEL/TRAINING | 07/18/2005 | 2K5R19 | 1,348.00 | 1,354.00 | 6.00 | MOVE FUNDS FROM EQUIP.MAINT K | |
| | EXPENSE SUMMARY - JP #1 | | TOTAL AMENDMENTS | 2 | TOTAL CHANGES | .00 | | |
| 2005 010-465-417 | CAPITAL TRIAL COST | 07/19/2005 | 2K5R19 | 138,537.05 | 138,537.38 | .33 | MOVE FUNDS FROM CONTINGENCI K | |
| 2005 010-465-490 | CONTINGENCIES | 07/19/2005 | 2K5R19 | 500.00 | 499.67 | .33- | MOVE FUNDS TO CAPITAL TRIAL K | |
| | EXPENSE SUMMARY - JUDICIAL | | TOTAL AMENDMENTS | 2 | TOTAL CHANGES | .00 | | |
| 2005 010-495-315 | OFFICE SUPPLIES | 07/19/2005 | 2K5R19 | 5,000.00 | 6,500.00 | 1,500.00 | MOVE FUNDS FROM OUTSIDE SER K | |
| 2005 010-495-410 | FXD ASSET MAINTENA | 07/19/2005 | 2K5R19 | 12,000.00 | .00 | 12,000.00- | MOVE FUNDS TO OUTSIDE SERVI K | |
| 2005 010-495-440 | OUTSIDE SERVICES | 07/19/2005 | 2K5R19 | 35,604.00 | 35,604.00 | 12,000.00 | MOVE FUNDS FROM FXD ASSET M K | |
| 2005 010-495-440 | OUTSIDE SERVICES | 07/19/2005 | 2K5R19 | 35,604.00 | 34,104.00 | 1,500.00- | MOVE FUNDS TO OFC SUPPLIES; K | |
| | EXPENSE SUMMARY - AUDITOR | | TOTAL AMENDMENTS | 4 | TOTAL CHANGES | .00 | | |
| 2005 010-511-105 | SALARIES | 07/18/2005 | 2K5R19 | 101,354.53 | 101,021.15 | 333.38- | MOVE FUNDS TO P/T SALARIES; K | |
| 2005 010-511-108 | SALARIES - PART/TI | 07/18/2005 | 2K5R19 | .00 | 333.38 | 333.38 | MOVE FUNDS FROM SALARIES;J. K | |
| | MAINTENANCE - ENGINEERING | | TOTAL AMENDMENTS | 2 | TOTAL CHANGES | .00 | | |
| 2005 010-512-391 | MEDICAL SERVICES | 07/19/2005 | 2K5R19 | 93,000.00 | 91,800.00 | 1,200.00- | MOVE FUNDS TO MEDICAL SUPPL K | |
| 2005 010-512-392 | MEDICAL-SUPPLIES | 07/19/2005 | 2K5R19 | 6,000.00 | 7,200.00 | 1,200.00 | MOVE FUNDS FROM MEDICAL-SER K | |
| | EXPENSE SUMMARY - JAIL | | TOTAL AMENDMENTS | 2 | TOTAL CHANGES | .00 | | |
| 2005 010-552-300 | UNIFORMS | 07/13/2005 | 2K5R19 | 900.00 | 1,084.00 | 184.00 | MOVE FUNDS FROM TRAVEL;B.CU K | |
| 2005 010-552-427 | TRAVEL/TRAINING | 07/13/2005 | 2K5R19 | 532.00 | 348.00 | 184.00- | MOVE FUNDS TO UNIFORMS;B.CU K | |
| | SUMMARY-CONSTABLE, PCT. #2 | | TOTAL AMENDMENTS | 2 | TOTAL CHANGES | .00 | | |
| 2005 010-553-315 | OFFICE SUPPLIES | 07/18/2005 | 2K5R19 | 822.00 | 572.00 | 250.00- | MOVE FUNDS TO MOBILE PHONES K | |
| 2005 010-553-423 | MOBILE PHONE/PAGER | 07/18/2005 | 2K5R19 | 1,200.00 | 1,450.00 | 250.00 | MOVE FUNDS FROM OFC SUPPLIE K | |
| | SUMMARY - CONSTABLE, PCT#3 | | TOTAL AMENDMENTS | 2 | TOTAL CHANGES | .00 | | |
| 2005 010-645-315 | OFFICE SUPPLIES | 07/19/2005 | 2K5R19 | 2,500.00 | 3,200.00 | 700.00 | MOVE FUNDS FROM TRAVEL;B.HA K | |
| 2005 010-645-426 | TRAVEL/TRAINING | 07/19/2005 | 2K5R19 | 900.00 | 200.00 | 700.00- | MOVE FUNDS TO OFC SUPPLIES; K | |
| | EXPENSE SUMMARY - SOCIAL SERV | | TOTAL AMENDMENTS | 2 | TOTAL CHANGES | .00 | | |
| 2005 010-665-105 | SALARIES | 07/18/2005 | 2K5R19 | 52,782.38 | 51,282.38 | 1,500.00- | MOVE FUNDS TO P/T SALARIES; K | |
| 2005 010-665-108 | SALARIES/PART-TIME | 07/18/2005 | 2K5R19 | 956.00 | 2,456.00 | 1,500.00 | MOVE FUNDS FROM SALARIES;M. K | |
| | EXPENSE SUMMARY - EXT OFFICE | | TOTAL AMENDMENTS | 2 | TOTAL CHANGES | .00 | | |
| 2005 015-369-200 | CULVERT/MATERIAL R | 07/13/2005 | 2K5R19 | 49,069.63- | 56,127.56- | 7,057.93- | RECORD CK PINE HARBOR C.C.; K | |
| 2005 015-369-200 | CULVERT/MATERIAL R | 07/18/2005 | 2K5R19 | 56,127.56- | 76,019.76- | 19,891.20- | RECORD CK CREEKSIDE POA;REI K | |
| | PRECINCT#2-FERM RD EXP SUMMARY | | TOTAL AMENDMENTS | 2 | TOTAL CHANGES | 26,949.13- | | |
| 2005 015-612-339 | CONSTRUCTION CONTR | 07/13/2005 | 2K5R19 | 123,462.49 | 130,520.42 | 7,057.93 | RECORD CK PINE HARBOR C.C.; K | |
| 2005 015-612-339 | CONSTRUCTION CONTR | 07/18/2005 | 2K5R19 | 130,520.42 | 150,411.62 | 19,891.20 | RECORD CK CREEKSIDE POA;REI K | |
| | PRECINCT#2-FERM RD EXP SUMMARY | | TOTAL AMENDMENTS | 2 | TOTAL CHANGES | 26,949.13 | | |

07/19/2005 14:14:40

REPORT OF GENERAL LEDGER AMENDMENTS

GELL122 PAGE 2

| ACCOUNT NUMBER | ACCOUNT NAME | DATE | AMDMT NUMBER | OLD BUDGET AMOUNT | AMENDED BUDGET AMOUNT | AMOUNT OF CHANGE | DESCRIPTION | CLK |
|------------------|--------------------------------|------------|------------------|-------------------|-----------------------|------------------|-------------------------------|-----|
| 2005 015-613-000 | PRECINCT #3-PERM R | 07/19/2005 | 2K5R19 | 98,958.87 | 87,958.87 | 11,000.00- | MOVE FUNDS TO FUEL;B.PURVIS K | |
| | PRECINCT#3-PERM RD EXP SUMMARY | | TOTAL AMENDMENTS | 1 | TOTAL CHANGES | 11,000.00- | | |
| 2005 015-622-100 | PCT 2 BUDGET CARRY | 07/18/2005 | 2K5R19 | 27,317.61 | 22,317.61 | 5,000.00- | MOVE FUNDS TO REPAIRS;B.SMI K | |
| 2005 015-622-456 | PARTS & REPAIR | 07/18/2005 | 2K5R19 | 70,000.00 | 75,000.00 | 5,000.00 | MOVE FUNDS FROM CARRYOVER; K | |
| | PRECINCT #2 - ROAD & BRIDGE | | TOTAL AMENDMENTS | 2 | TOTAL CHANGES | .00 | | |
| 2005 015-623-330 | FUEL/OIL | 07/19/2005 | 2K5R19 | 54,000.00 | 65,000.00 | 11,000.00 | MOVE FUNDS FROM PERM RD CAR K | |
| | | | TOTAL AMENDMENTS | 1 | TOTAL CHANGES | 11,000.00 | | |

#14

VOL 51 PAGE 855

AMENDMENT CHANGES BY FUND

FUND DESCRIPTION

010 GENERAL FUND

INCREASE/DECREASE

37,375.09

THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED.

D. L. DOCKENS

COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE

John P. Thompson

*Budget Amendments
#2005-19(A)*

VOL 51 PAGE 856

07/26/2005 11:23:34

REPORT OF GENERAL LEDGER AMENDMENTS

| ACCOUNT NUMBER | ACCOUNT NAME | DATE | AMDMT NUMBER | OLD BUDGET AMOUNT | AMENDED BUDGET AMOUNT | AMOUNT OF CHANGE | DESCRIPTION | CLX |
|------------------|----------------------------|------------|------------------|-------------------|-----------------------|------------------|-----------------------------|-----|
| 2005 010-342-555 | RRIMB.TX VINB PROJ | 07/26/2005 | 2KSA19 | 23,004.00 | 29,324.00 | 6,290.00 | RECORD CK STATE COMPTROLLER | K |
| | | | TOTAL AMENDMENTS | 23,004.00 | 29,324.00 | 6,290.00 | | |
| 2005 010-435-490 | CONTINGENCIES | 07/26/2005 | 2KSA19 | 2,500.00 | 2,750.00 | 250.00 | AMEND FOR UNBUDGETED EXPNS | K |
| | EXPENSE SUMMARY - JURY | | TOTAL AMENDMENTS | 2,500.00 | 2,750.00 | 250.00 | | |
| 2005 010-465-400 | ATTORNEY FEES- ALL | 07/26/2005 | 2KSA19 | 71,932.95 | 94,597.95 | 22,665.00 | AMEND FOR UNBUDGETED EXPNS | K |
| | PSYCHOLOGICAL EXAM | 07/26/2005 | 2KSA19 | 6,125.00 | 9,425.00 | 2,300.00 | AMEND FOR UNBUDGETED EXPNS | K |
| | VISITING JUDGES | 07/26/2005 | 2KSA19 | 3,500.00 | 2,150.00 | (1,350.00) | AMEND FOR UNBUDGETED EXPNS | K |
| | EXPENSE SUMMARY - JUDICIAL | | TOTAL AMENDMENTS | 80,557.95 | 106,172.95 | 25,615.00 | | |
| 2005 010-691-405 | AUTOPSIES | 07/26/2005 | 2KSA19 | 70,000.00 | 77,500.00 | 7,500.00 | AMEND FOR UNBUDGETED EXPNS | K |
| | ADVERTISING/PUBLIC | 07/26/2005 | 2KSA19 | 7,500.00 | 7,800.00 | 300.00 | AMEND FOR UNBUDGETED EXPNS | K |
| | | | TOTAL AMENDMENTS | 77,500.00 | 85,300.00 | 7,800.00 | | |

| FUND | DESCRIPTION | DISBURSEMENTS |
|------|---------------------------|---------------|
| 010 | GENERAL FUND | 1,135.85 |
| 015 | ROAD & BRIDGE ADM | 450.75 |
| 185 | CCAP - JUVENILE PROBATION | 199.50 |
| | | ----- |
| | TOTAL OF ALL FUNDS | 1,786.10 |

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

COUNTY AUDITOR

B. L. Dockens

JOHN P. THOMPSON

COUNTY JUDGE

John P. Thompson

SCHEDULE OF BILLS BY FUND

| FUND | DESCRIPTION | DISBURSEMENTS |
|--------------------|------------------------------|---------------|
| 010 | GENERAL FUND | 90,153.60 |
| 015 | ROAD & BRIDGE ADM | 22,474.72 |
| 027 | SECURITY | 494.32 |
| 049 | DISTRICT ATTY HOT CHECK FUND | 494.32 |
| 051 | AGING | 988.64 |
| 185 | CCAP - JUVENILE PROBATION | 5,741.38 |
| TOTAL OF ALL FUNDS | | 120,346.98 |

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

COUNTY AUDITOR

B. L. Dockens

JOHN P. THOMPSON

COUNTY JUDGE

John P. Thompson

| FUND | DESCRIPTION | DISBURSEMENTS |
|------|------------------------------|---------------|
| 010 | GENERAL FUND | 52,959.46 |
| 013 | JP JUSTICE COURT TECHNOLOGY | 59.95 |
| 015 | ROAD & BRIDGE ADM | 2,010.89 |
| 027 | SECURITY | 100.73 |
| 040 | LAW LIBRARY FUND | 53.54 |
| 049 | DISTRICT ATTY HOT CHECK FUND | 93.15 |
| 051 | AGING | 1,985.12 |
| 088 | JUDICIARY FUND | 224.40 |
| 093 | CO CLERK RECORDS MGMT FUND | 117.04 |
| | TOTAL OF ALL FUNDS | 57,604.28 |

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

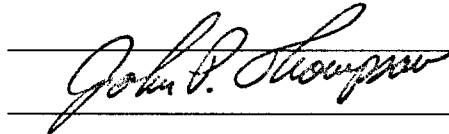
B. L. DOCKENS

COUNTY AUDITOR



JOHN P. THOMPSON

COUNTY JUDGE



| FUND | DESCRIPTION | DISBURSEMENTS |
|------|--------------------|---------------|
| 010 | GENERAL FUND | 5,139.62 |
| 015 | ROAD & BRIDGE ADM | 373.72 |
| 051 | AGING | 115.00 |
| 088 | JUDICIARY FUND | 43.35 |
| | TOTAL OF ALL FUNDS | 5,671.69 |

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

COUNTY AUDITOR



JOHN P. THOMPSON

COUNTY JUDGE



SCHEDULE OF BILLS BY FUND

| FUND | DESCRIPTION | DISBURSEMENTS |
|------|--------------------|---------------|
| 010 | GENERAL FUND | 405.00 |
| 015 | ROAD & BRIDGE ADM | 476.00 |
| | TOTAL OF ALL FUNDS | 881.00 |



THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE

SCHEDULE OF BILLS BY FUND

| FUND | DESCRIPTION | DISBURSEMENTS |
|--------------------|---------------------------|---------------|
| 010 | GENERAL FUND | 11,513.35 |
| 015 | ROAD & BRIDGE ADM | 136.05 |
| 061 | DEBT SERVICE FUND | 15,005.87 |
| 185 | CCAP - JUVENILE PROBATION | 14.00 |
| TOTAL OF ALL FUNDS | | 26,669.27 |

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

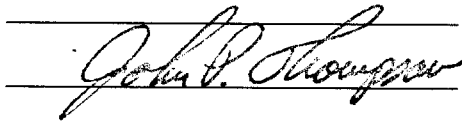
B. L. DOCKENS

COUNTY AUDITOR



JOHN P. THOMPSON

COUNTY JUDGE



SCHEDULE OF BILLS BY FUND

AC 14 574

| FUND | DESCRIPTION | DISBURSEMENTS |
|--------------------|------------------------------|---------------|
| 010 | GENERAL FUND | 40,950.32 |
| 015 | ROAD & BRIDGE ADM | 9,951.82 |
| 027 | SECURITY | 302.37 |
| 049 | DISTRICT ATTY HOT CHECK FUND | 538.70 |
| 051 | AGING | 892.87 |
| 083 | MUSEUM OPERATING FUND | 82.13 |
| 101 | ADULT SUPERVISION | 7,687.52 |
| 185 | CCAP - JUVENILE PROBATION | 3,300.69 |
| TOTAL OF ALL FUNDS | | 63,706.42 |

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

COUNTY AUDITOR

B. L. Dockens

JOHN P. THOMPSON

COUNTY JUDGE

John P. Thompson

SCHEDULE OF BILLS BY FUND

ACH 575

| FUND | DESCRIPTION | DISBURSEMENTS |
|--------------------|------------------------------|---------------|
| 010 | GENERAL FUND | 128,885.87 |
| 015 | ROAD & BRIDGE ADM | 35,182.12 |
| 027 | SECURITY | 1,200.10 |
| 049 | DISTRICT ATTY HOT CHECK FUND | 1,481.73 |
| 051 | AGING | 3,855.38 |
| 083 | MUSEUM OPERATING FUND | 345.92 |
| 101 | ADULT SUPERVISION | 22,292.15 |
| 185 | CCAP - JUVENILE PROBATION | 10,041.48 |
| TOTAL OF ALL FUNDS | | 203,284.75 |

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

COUNTY AUDITOR

B. L. Dockens

JOHN P. THOMPSON

John P. Thompson

COUNTY JUDGE

SCHEDULE OF BILLS BY FUND

Acct 576

| FUND DESCRIPTION | DISBURSEMENTS |
|--------------------|---------------|
| 010 GENERAL FUND | 62.81 |
| | ----- |
| TOTAL OF ALL FUNDS | 62.81 |

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

COUNTY AUDITOR

B. L. Dockens

JOHN P. THOMPSON

COUNTY JUDGE

John P. Thompson

SCHEDULE OF BILLS BY FUND

ACH 577

| FUND DESCRIPTION | DISBURSEMENTS |
|-----------------------|---------------|
| 010 GENERAL FUND | 2,124.59 |
| 015 ROAD & BRIDGE ADM | 415.85 |
| | ----- |
| TOTAL OF ALL FUNDS | 2,540.44 |

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

COUNTY AUDITOR

B. L. Dockens

JOHN P. THOMPSON

COUNTY JUDGE

John P. Thompson

SCHEDULE OF BILLS BY FUND

| FUND | DESCRIPTION | DISBURSEMENTS |
|------|---------------------------|---------------|
| 010 | GENERAL FUND | 1,344.25 |
| 015 | ROAD & BRIDGE ADM | 270.00 |
| 027 | SECURITY | 30.00 |
| 101 | ADULT SUPERVISION | 1,148.17 |
| 185 | CCAP - JUVENILE PROBATION | 791.14 |
| | TOTAL OF ALL FUNDS | 3,583.56 |

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

COUNTY AUDITOR

B. L. Dockens

JOHN P. THOMPSON

COUNTY JUDGE

John P. Thompson

SCHEDULE OF BILLS BY FUND

| FUND | DESCRIPTION | DISBURSEMENTS |
|--------------------|------------------------------|---------------|
| 010 | GENERAL FUND | 65,678.18 |
| 011 | HOTEL OCCUPANCY TAX FUND | 29.07 |
| 013 | JP JUSTICE COURT TECHNOLOGY | 357.93 |
| 015 | ROAD & BRIDGE ADM | 111,907.85 |
| 049 | DISTRICT ATTY HOT CHECK FUND | 1,266.92 |
| 051 | AGING | 3,899.70 |
| 090 | DRUG FORFEITURE FUND | 88.54 |
| 093 | CO CLERK RECORDS MGMT FUND | 12,784.00 |
| 094 | COUNTY RECORDS MGMT FUND | 2,474.96 |
| TOTAL OF ALL FUNDS | | 198,487.15 |

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

COUNTY AUDITOR

B. L. Dockens

JOHN P. THOMPSON

COUNTY JUDGE

John P. Thompson

| FUND DESCRIPTION | DISBURSEMENTS |
|--------------------|---------------|
| 010 GENERAL FUND | 9,882.79 |
| | ----- |
| TOTAL OF ALL FUNDS | 9,882.79 |

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

COUNTY AUDITOR

B. L. Dockens

JOHN P. THOMPSON

COUNTY JUDGE

John P. Thompson

COPY

| FUND | DESCRIPTION | DISBURSEMENTS |
|------|---------------------------|---------------|
| 010 | GENERAL FUND | 2,014.34 |
| 015 | ROAD & BRIDGE ADM | 353.07 |
| 185 | CCAP - JUVENILE PROBATION | 215.72 |
| | TOTAL OF ALL FUNDS | 2,583.13 |

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

COUNTY AUDITOR

B. L. Dockens

JOHN P. THOMPSON

COUNTY JUDGE

John P. Thompson

| FUND | DESCRIPTION | DISBURSEMENTS |
|------|--------------------|---------------|
| 010 | GENERAL FUND | 590.00 |
| 061 | DEBT SERVICE FUND | 14,473.84 |
| | TOTAL OF ALL FUNDS | 15,063.84 |

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

COUNTY AUDITOR

B. L. Dockens

JOHN P. THOMPSON

COUNTY JUDGE

John P. Thompson

SCHEDULE OF BILLS BY FUND

| FUND | DESCRIPTION | DISBURSEMENTS |
|------|---------------------------|---------------|
| 010 | GENERAL FUND | 1,581.45 |
| 015 | ROAD & BRIDGE ADM | 505.65 |
| 185 | CCAP - JUVENILE PROBATION | 208.50 |
| | TOTAL OF ALL FUNDS | 2,295.60 |

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

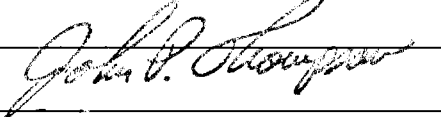
B. L. DOCKENS

COUNTY AUDITOR



JOHN P. THOMPSON

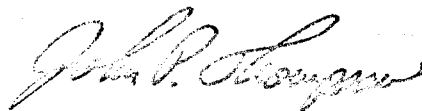
COUNTY JUDGE



VOL 51 PAGE 873

ADDENDUM
SCHEDULE OF BILLS FOR
JULY 26, 2005
FY2005

| | | | |
|-----------------------|----|-----------------|--------------------|
| CINGULAR WIRELESS | \$ | 67.73 | R&B#3 |
| LYONS, BYRON | \$ | 288.43 | SHERIFF DEPARTMENT |
| SCENIC LOOP FIRE DEPT | \$ | 2,105.12 | FIRE DEPARTMENT |
| SHELL FLEET SERVICE | \$ | 46.44 | SHERIFF DEPARTMENT |
| SHELL FLEET SERVICE | \$ | 190.20 | JAIL TRANSPORT |
| WAL MART | \$ | 1,552.78 | ALL DEPARTMENTS |
| TOTAL | \$ | <u>4,250.70</u> | |



DATE: JULY 13 THROUGH JULY 26, 2005

#110

| NO. | EMPLOYEE | DEPT | JOB DESCRIPTION | TYPE OF EMPLOYMENT | GROUP | STEP & WAGE | ACTION TAKEN |
|------|-----------------------|----------------------------|---------------------------------------------|--------------------|---------|-------------|--------------------------------------------------------------------------------------------------------------------|
| (2) | KRISTI CHARLENE DUNN | SHERIFF | 1043 - TELECOMMUNICATIONS OPERATOR | LABOR POOL (900) | 13/0(1) | \$9,79/Hr | SEPARATION EFFECTIVE 07/14/2005 |
| (3) | HEATHER DAWN WATSON | COUNTY CLERK | 105 - DEPUTY CLERK | REGULAR FULL-TIME | 11/01 | \$18,439.02 | RECLASSIFY TO COUNTY CLERK, REG FT, #1045 - COMPUTER RECORD SPECIALIST, (13/01) (\$20,353.23) EFFECTIVE 07/13/2005 |
| (4) | CAROL L. BAILEY | COUNTY CLERK | 105 - DEPUTY CLERK | REGULAR FULL-TIME | 11/01 | \$18,439.02 | EMERGENCY NEW HIRE EFFECTIVE 07/20/2005 |
| (5) | ALICE VANITA BUCHANAN | PERSONNEL | 102 - SECRETARY I | REGULAR FULL-TIME | 10/0(1) | \$8,44/Hr | TRANSFER TO EXTENSION OFFICE, REG FT, #103 - SECRETARY II, (12/01) (\$19,372.50) EFFECTIVE 08/01/2005 |
| (6) | DANA KAY PLACKER | COUNTY CLERK | 105 - DEPUTY CLERK | REGULAR FULL-TIME | 11/01 | \$18,439.02 | EMERGENCY NEW HIRE EFFECTIVE 07/25/2005 |
| (7) | WILLIAM A. GLASS | ROAD & BRIDGE PRECINCT # 3 | 108 - HEAVY EQUIPMENT OPERATOR | REGULAR FULL-TIME | 16/01 | \$23,603.51 | LAY OFF EFFECTIVE 07/31/2005 |
| (8) | ALVIN EARL FRANKLIN | ROAD & BRIDGE, PCT. # 3 | 905 - TRUCK DRIVER | REGULAR FULL-TIME | 12/02 | \$19,856.81 | RECLASSIFY TO R&B, PCT. # 3, REG FT, #108 - HEAVY EQUIPMENT OPERATOR, (16/01) (\$23,603.51) EFFECTIVE 07/27/2005 |
| (9) | CLEBURNE A. SWILLEY | SHERIFF | 1033 - CAPTAIN | REGULAR FULL-TIME | 22/01 | \$31,744.09 | RETIRING - TO LABOR POOL (900) 1033 - CAPTAIN, (22/01), \$15.26 PER HR. EFFECTIVE 07/31/2005 |
| (10) | BERN JAY SAINTES | JAIL | 1053 - CORRECTIONS OFFICER/SHIFT SUPERVISOR | REGULAR FULL-TIME | 19/01 | \$27,372.83 | DEMOTION TO SHERIFF, REG FT, #1055 - CORRECTIONS OFFICER, (13/01) (\$20,353.23) EFFECTIVE 07/13/2005 |
| (11) | JAMES M. NETTLES | JAIL | 1038 - DEPUTY SHERIFF (TRANSPORT) | REGULAR FULL-TIME | 17/03 | \$26,053.86 | TRANSFER TO SHERIFF, REG FT, #1037 - DEPUTY SHERIFF (PATROL) (17/03) (\$26,053.86) EFFECTIVE 07/27/2005 |
| (12) | ROBERT E. ATKINS | SHERIFF | 1036 - SERGEANT | REGULAR FULL-TIME | 20/01 | \$28,758.58 | TRANSFER TO SHERIFF, REG FT, #1035 - DETECTIVE, (20/01) (\$28,758.58) EFFECTIVE 07/27/2005 |
| (13) | JAMES PHILLIP WALLER | SHERIFF | 1035 - DETECTIVE | REGULAR FULL-TIME | 20/01 | \$28,758.58 | TRANSFER TO SHERIFF, REG FT, #1036 - SERGEANT, (20/01) (\$28,758.58) EFFECTIVE 07/27/2005 |
| (14) | CHRISTI M. ALLEN | SHERIFF | 1037 - DEPUTY SHERIFF (PATROL) | REGULAR FULL-TIME | 17/01 | \$24,798.44 | PROMOTION TO SHERIFF, REG FT, #1035 - DETECTIVE, (20/01) (\$28,758.58) EFFECTIVE 07/27/2005 |
| (15) | KETH FRANKLIN | JAIL | 1055 - CORRECTIONS OFFICER | REGULAR FULL-TIME | 13/01 | \$20,353.23 | PROMOTION TO SHERIFF, REG FT, #1038 - DEPUTY SHERIFF (TRANSPORT) (17/01) (\$24,798.44) EFFECTIVE 07/27/2005 |
| (16) | | | | | | | |
| (17) | | | | | | | |
| (18) | | | | | | | |
| (19) | | | | | | | |
| (20) | | | | | | | |
| (21) | | | | | | | |
| (22) | | | | | | | |
| (23) | | | | | | | |

ADD

